Appendix Two: City Premium Grant 2023/24 - Round 2 Project Proposals Overview

To be Fully Funded

To be Part-Funded

For Future Consideration (2024/25 Round 1)

Ineligible for Funding

PROJECT TITLE	PARTICIPATING SCHOOL/S	PARTICIPANTS IMPACTED	TOTAL COST	REMINDER SUMMARY	
Duke of Edinburgh	Highgate Hill Shoreditch Park	14	£1,725	The Duke of Edinburgh Award offers a transformative experience for students, providing opportunities to develop interests and skills for life and work, recognized by employers as a mark of achievement. The proposed funding aims to purchase essential expedition equipment, ensuring accessibility for all students and facilitating joint expeditions with partner schools in the trust, benefiting current and future year groups.	
Coding Course KS4&5	Shoreditch Park Highgate Hill	60	£18,000	Empowering A Level and high-achieving GCSE students in coding, computing, and maths, the project aims to teach advanced coding skills, enhancing university access and employability. This opportunity bridges educational gaps, providing crucial skills for diverse career paths.	
Iceland Trip- A-Level Geography	Shoreditch Park Highgate Hill	20	£23,000	A Level Geography students will win their place on an educational trip to Iceland through an essay competition, focusing on deepening their understanding of exam topics. The experience aims tofoster academic success, inspiring university study, and provide cultural capital for broader applications.	
Year 6 Easter Revision Courses	CoLPAI Galleywall Redriff	85	£9,000	a collaborative three-day Year 6 revision course with Galleywall and Redriff during Easter. Targeting pupil premium and vulnerable students, the sessions aim to improve reading, math, and SPaG attainment, fine-tuning encouraging academic resilience through targeted sessions and team-building exercises.	
Year 6 Enrichment	CoLPAI Galleywall Redriff	162	£15,000	COLPAI, Redriff, and Galleywall aim to address the cultural capital deficit caused by the pandemic for Year 6 students through post-SATs enrichment. Offering geography fieldwork, Forest School sessions, adventure experiences, and cultural trips, the plan aims to enhance mental health, reduce test anxiety, inspire learning, and improve attendance.	
Climate Change and sustainability education programme	Highgate Hill Shoreditch Park Highbury Grove CoLA Islington CoLA Southwark City Academy Hackney Freemens NCS CLS CLS	40	£49,900	The Climate education project aims to impact Governors, SLT, staff and pupils across the Family of Schools. The project includes workshops, carbon footprint training, and a Climate Change course, with the goal of creating a consistent, systematic approach to climate education. Intended outcomes involve institutional compliance with net zero targets, upskilling staff and providing students with a deeper understanding of climate change and sustainability.	
Family of Schools Family Fun Day	Galleywall Redriff Aldgate CoLPA Islington CLSG	200	£5,000	CLSG plans a summer family event for Reception to Year 2 pupils, emphasizing oracy, cultural capital, and parental engagement. Led by CLSG pupils, the event offers free activities like storytelling, magic, and crafts, fostering a sense of belonging within the Family of Schools.	
Oracy cross-phase CPD	Galleywall Redriff CoLA Southwark Highgate Hill CoLA Islington CLS CLSG Aldgate	15 Teachers	£2,700	This proposal aims to conduct two oracy-focused CPD sessions in Spring and Summer 2024 for teachers within the Family of Schools. Led by Talk the Talk, sessions will cover oracy strategies, metacognition, and collaborative action research, fostering enhanced understanding and sharing of best practices among participants in the FOS Oracy Network.	
Family of Schools Sixth Form Readiness Conference	CLS CLSG Highgate Hill	60	£1,490	a post-GCSE event for approximately 60 pupils . The day features workshops on successful Sixth Form transition, independent learning, and post-18 study options, including a pupil panel sharing insights. The event targets higher-ability Pupil Premium students, aiding their transition to A Level study and post-18 planning.	
MFL Partnership with COLAS	Galleywall CoLA Southwark	205	£3,000	This proposal uses CoLA-S MFL language assistants to enhance language teaching at Galleywall and upskill both Galleywall and COLAS staff. It will provide high-quality MFL teaching, curriculum progress, and collaborative planning, fostering long-term impacts on children's language skills, cultural awareness, cognitive development, and effective communication in a diverse world.	
GTL Programme	NCS Highgate Hill	150	£15,000	MIT undergraduates will provide NCS and Highgate Hill students with an enriching program to elevate knowledge, aspirations, and skills. Encompassing academic lectures, bespoke projects, targeted intervention for A* students, and workshops on lvy League applications, the initiative aims to enhance students' competitiveness for Russell Group and lvy League universities.	

KS3 Respite at Pre- Apprenticeship Academy	Highbury Grove City Academy Hackney CoLAI Highgate Hill Shoreditch Park CoLA Southwark	6	£40,000	Providing up to 3 places for KS3 pupils who are at risk of failing managed moves as an alternative to PEX. Aims are to 1. Reduce permanent exclusions in KS3 across CoLAT (6 -22/23) 2. To reach a target of zero from the KS3 respite (0-22/23) 3. To ensure all reintegrate to mainstream (100%-22/23)	
R2 pre-apprenticeship Academy KS4 23-24	Highbury Grove City Academy Hackney CoLA Islington Highgate Hill Shoreditch Park CoLA Southwark	17	£120,000	Providing up to 20 places for KS4 pupils who are at risk of, or going through the process of PEX. Aims are to 1. Reduce permanent exclusions in KS4 across CoLAT (8 -22/23) 2. To reach a target of zero PEXs from the AAcad (1-22/23) 3. To ensure zero NEETs from the AAcad (0-22/23) 4. To improve KS4 outcomes above admission levels (tbc 22/23)	
Maths and Science 1-2 1 and small group intervention	Highbury Grove City Academy Hackney CoLA Islington Highgate Hill Shoreditch Park CoLA Southwark	120	£80,000	KS4 centrally deployed intervention teachers to provide targeted one to one and small group tuition for support in Maths and Science in year 11 post mock examinations to final GCSE exams in June and year 10 through to their end of year examinations.	
Building Sports Capital Across the Family of Schools	The Aldgate School City Junior School Galleywall COLPAI Freemens	180	£12,000	This projects aims to allow the primary schools within the family to participate in high quality inter school sports competitions. Funding would enable the curation a programme of interschool competitions which build pupils sporting capital, allowing them to develop key fusions skills such as collaboration and teamwork; resilience; critical thinking and analytical skills.	
Cultural Visits and Enrichment	Redriff Galleywall CoLPAI	1000	£24,000	An enrichment programme ensuring year-round cultural and heritage visits for all pupils, enhancing curriculum knowledge through workshops led by specialists. The calendar will foster engagement, personal growth, and foster a lifelong passion for learning.	
Forest School	Redriff Galleywall Aldgate CoLPAI City Junior School	240	£24,022	Redriff wishes to run a Forest School for EYFS and KS1 children, fostering nature- based learning, play, and risk-taking. This will include weekly off-site sessions, supported by on-site learning. It will aim to benefit vulnerable pupils and enhance social, emotional, physical, and intellectual development for long-term resilience and creativity.	
Mitigating the Reading Gap for Disadvantaged Pupils in the Early Years	Redriff Galleywall	120	£7,600	Lexia, a research-proven program, accelerates pupil progress and effectively engages early language development. With a focus on mitigating the widened early literacy gap for disadvantaged pupils post-pandemic, the program aims to raise attainment and significantly impact early years reading skills, crucial for future success.	
Sharing Stories	Highbury Grove CoLA Islington Highgate Hill	21 Learners 4 Teachers	£10,000	The 'Sharing Stories' project guides year 12 students in creating portfolios for arts courses based on their own identities, emphasizing digital portfolios, commercial photography, and project management skills. Through a series of workshops and culminating in a group exhibition, the project aims for increased collaboration, teacher CPD, and cross-curricular initiatives with national archives, fostering students' project management and presentation skills.	
GCSE Berlin Trip with Shoreditch Park	Highgate Hill Shoreditch Park	60	£31,200	COL Highgate Hill proposes a History School Trip to Berlin for Year 10 GCSE history students. The experience will explore key historical landmarks, including the Berlin Wall and Holocaust Memorial. The week-long trip in aims to enhance understanding of GCSE topics, fostering critical thinking, empathy, and historical awareness. Immersion in Berlin's rich history is expected to deepen appreciation and provide a broader perspective on German culture and society.	
African Kingdoms trip to Benin	Shoreditch Park Highgate Hill	20	£31,500	Through an essay competition, A-level history students from Highgate Hill and Shoreditch Park will be selected to embark on a transformative educational trip to Benin, exploring African Kingdoms. The experience promises enriched cultural and historical understanding, improved exam performance, and significant cultural capital growth.	
Residential Trips	CoLA Southwark Galleywall	300	£67,440	Two outdoor residential experiences benefitting 5 and 7 students. COLAS' year 7s will build resilience and peer trust, while Galleywall's year 5 will engage in skill-building activities, fostering friendships, resilience, and transformational growth. The impact includes heightened interest in the green society, Duke of Edinburgh, improved relationships and strengthened fusion skills.	
Guildhall Partnership Enrichment Programme	CoLA Hackney	150	£20,000	In collaboration with the Guildhall School of Music and Drama, this program targets talented students, offering music, drama, and production workshops led by GSMD practitioners. Including mentoring, masterclasses, and project-based activities, it aims to develop creative skills, provide cultural opportunities, and offer pathways to careers in the arts for students in KS4&5.	
A Christmas Carol	Highbury Grove	100	£5,000	100 students (50 from each school) to a December 2024 performance of 'A Christmas Carol.' Tickets at £50 per student go on sale in January 2024. The trip targets Pupil Premium and achievement focus group students, offering them a valuable on-stage experience of their GCSE text, aiding revision by enhancing understanding of character, plot, and theme.	

French Exchange	Shoreditch Park	40	£21,200	A school trip to France for Y10 French students at COLA, aiming to boost motivation. The plan includes a penpal exchange, involving 40 students at a cost below £600 per child, covering flights, meals, and pocket money for language practice. The intended outcomes are improved writing and speaking skills, cultural enrichment,long-term language engagement and cultural knowledge	
Institute of France	Highgate Hill Shoreditch Park	60	£1,800	To address the UK's language deficit, COL Highgate Hill plans a day out to the Institut français for 60 KS3 French students. The day will include watching a French movie and workshop, fostering cultural enrichment. A penpal exchange will also be set up for writing skills improvement. The visit aims to motivate students to learn about France, establish links, practice listening skills, and enhance linguistic and grammar progress. The impact includes motivation, cross-cultural connections, and improved PSHCE skills.	
Sixth Form Berlin	Highgate Hill Shoreditch Park	20	£14,000	The Berlin project aims to explore the city's rich cultural and historical significance, offering an ideal destination for many academic subjects. The trip will expose pupils to historical landmarks including the Berlin Wall, Brandenburg Gate, Jewish Museum, Reichstag, providing insights into Germany's recovery from economic challenges and its societal and psychological transformations. The trip seeks to ignite curiosity and offer an academically rigorous, eye-opening experience for students.	
Ski Trip	Highgate Hill Shoreditch Park	60	£34,200	The School Ski Trip aims to provide a unique and enriching experience for students, fostering teamwork skills , resilience, and personal growth. The trip seeks to enhance skiing abilities, cultivate friendship, resilience, and outdoor appreciation, fostering valuable life skills and educational engagement.	
Spanish Exchange	Highgate Hill Shoreditch Park	40	£24,000	A school trip to Spain for Y10 Spanish students at COLA, aiming to boost motivation. The plan includes a penpal exchange, involving 40 students at a cost below £600 per child, covering flights, meals, and pocket money for language practice. The intended outcomes are improved writing and speaking skills, cultural enrichment,long-term language engagement and cultural knowledge.	
Y11 French Meal	Highgate Hill Shoreditch Park	46	£1,500	Highgate Hill plans a day trip to Central London for selected Y11 students, focusing or a penpal exchange and a French restaurant visit. The initiative aims to enhance their prductive skills, provide cultural enrichment, and motivate students to excel in language learning.	
Sixth Form Induction Programme	Highgate Hill Shoreditch Park	140	£20,000	COLAI proposes a collaborative sixth form induction with Highbury Grove, focusing on skills development like leadership and team building through a pre-summer residential visit. The program aims to enhance student experience, support academic attainment, and boost sixth form recruitment.	
Large Hadron Collider Switzerland Trip	Highgate Hill	30	£23,000	Physics A Level students will go on a trip to CERN, promoting academic understanding and enthusiasm for STEM careers. The experience, directly linked to the Physics A Level course, includes interactions with scientists to elevate students' career aspirations, particularly benefitting those from underrepresented groups.	
RE Workshops Statutory Content	Highgate Hill	66	£1,000	A Candle Conferences event, open to all year 12 and 13 students from two sixth forms fulfills statutory RE requirements in an engaging manner. The conference enhances students' philosophical understanding, social and emotional engagement, fostering well-rounded individuals for their future educational phases.	
Primary Summer School 2024	Redriff Aldgate Galleywall CoLPAI (tbc)	25	£4,500	A summer school aimed at enhancing pupils' academic, social, and cultural capital. features primary-led sessions in English and maths, secondary enrichment, and a cultural day, all emphasizing oracy development. The initiative targets more able Pupil Premium students, aiming to enrich curriculum learning.	
PE Partnership with COLA S	CoLA Southwark Galleywall	312	£5,000	Galleywall aims to enhance PE teaching and extracurricular activities with CoLA-S and third party specialists. The proposal includes collaborating on PE curriculum design, engaging specialists, and exploring suitable spaces. Intended outcomes focus on high quality teaching, increased extracurricular options, and long-term impacts on pupils' physical confidence, health, fitness, character, and values.	
Chess in Schools	Galleywall CoLPAI	90	£15,000	30-week after-school chess program for KS1 and KS2 pupils across three schools. Chess in School's tutors will teach from basics to strategy, with clubs open to all. The project includes purchasing chess equipment and providing online access to "Chess Kids Academy," promoting academic, social skills and building resilience.	
Improving Speech and Language Provision by Unlocking Potential Partnership	CoLPAI Galleywall	75	£59,000	This school-wide project aims to address Speech and Language needs at Redriff by adding 3 days a week of SaLT support through Unlocking Potential. Anticipated outcomes include increased capacity, allowing more children to access qualified therapists, and improved long-term provision for growing speech and language needs.	
Improving staff and student wellbeing, knowledge and strategies through high quality CPD	CoLPAI Galleywall	1183	£30,000	CPD programme aimed at enhancing staff skills and wellbeing through including Trauma Informed, Team Teach, Equaliteach, Big 8, Voice 21, SEND, SEMH, and Crisis Prevention training. Anticipated outcomes include improved staff and student wellbeing, reduced behavior issues, increased curriculum engagement, and improved progress and attainment.	
Tackling Play Poverty Through Partnership - Continued	CoLPAI Galleywall	1183	£24,000	This bid is a proposed extension of the OPAL project bid in round 1. it would allow Redriff to acquire specialised water and sand play equipment to promote creative, cognitive, and physical development. It will also nurture fusion skills such as negotiation and problem-solving. This project aims to positively impact behavior, confidence, and classroom learning.	
Muga	Highgate Hill Shoreditch Park	1000	£120,000	Repairing Highgate Hill's Muga to be able to play sport againdt other COL schools.	